

**Ringkasan Anggaran Hasil
Kerajaan Persekutuan**
*Summary of Federal
Government Revenue
Estimates*

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN
SUMMARY OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL (Revenue Code)		PENDAPATAN 2019 (2019 Revenue)	ANGGARAN DISEMAK 2020 (2020 Revised Estimate)	ANGGARAN 2021 (2021 Estimate)
		RM	RM	RM
60000	HASIL CUKAI <i>TAX REVENUE</i>	180,566,080,797	153,260,000,000	174,370,000,000
61000	Cukai Langsung <i>Direct Tax</i>	134,722,801,659	115,105,000,000	131,870,000,000
61100	Cukai Pendapatan <i>Income Tax</i>	126,506,759,085	106,914,029,000	123,103,000,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	8,216,042,574	8,190,971,000	8,767,000,000
62000-64000	Jumlah Keseluruhan Cukai Tidak Langsung <i>Overall Total Indirect Tax</i>	45,843,279,138	38,155,000,000	42,500,000,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	45,627,144,767	38,054,999,000	42,380,000,000
62100	Duti Eksporth <i>Export Duty</i>	1,125,974,992	802,000,000	922,000,000
62200	Duti Import <i>Import Duty</i>	2,732,648,168	2,035,050,000	2,050,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	5,130,903,240	3,900,000,000	4,200,000,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	6,445,254,795	4,900,000,000	6,700,000,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	8,940,233,842	7,195,000,000	8,500,000,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	12,283,191,822	12,438,000,000	12,700,000,000
62700	Levi <i>Levy</i>	168,833,351	328,000,000	424,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	5,379,866,925	4,606,949,000	4,568,000,000

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62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	3,420,237,632	1,850,000,000	2,316,000,000
64000	Cukai Pelancongan <i>Tourism Tax</i>	216,134,371	100,001,000	120,000,000
70000	HASIL BUKAN CUKAI <i>NON-TAX REVENUE</i>	79,825,093,134	66,255,056,000	54,532,397,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	14,499,140,279	13,237,332,000	12,735,677,000
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,784,848,459	3,747,009,000	3,975,824,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	750	43,000	64,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	3,917,125,553	3,483,835,000	3,568,460,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	6,239,518,268	4,587,004,000	4,729,785,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	91,269	28,000	196,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	557,555,983	1,419,413,000	461,348,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,648,081,196	1,371,481,000	1,618,346,000
72100	Bayaran Muktisas <i>Professional Fees</i>	680,722,863	609,644,000	719,378,000
72200	Bayaran Pelajaran <i>Education Fees</i>	56,271,634	44,683,000	52,726,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	31,561,774	13,649,000	16,107,000

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72400	Bayaran Perkhidmatan <i>Service Fees</i>	879,644,675	703,505,000	830,135,000
73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	83,016,850	89,786,000	101,827,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	18,260,758	25,310,000	20,366,000
73200	Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,408,264	7,446,000	2,036,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	19,128,063	30,755,000	49,626,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	41,219,765	26,275,000	29,799,000
74000	Sewaan <i>Rental</i>	189,870,635	98,267,000	62,006,000
74100	Sewa Tanah <i>Land Rental</i>	35,831,241	28,370,000	17,902,000
74200	Sewa Bangunan <i>Building Rental</i>	140,739,606	64,700,000	40,825,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,880,978	1,061,000	668,000
74400	Sewa Jentera <i>Rental for Machinery</i>	7,858	6,000	4,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	37,040	8,000	6,000

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74600 Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	222,490	1,000	1,000
74700 Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,271	2,000	1,000
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental Of Broadcasting and Telecommunication Equipment</i>	260,180	60,000	38,000
74900 Sewa Pelbagai <i>Miscellaneous Rental</i>	10,889,971	4,059,000	2,561,000
75000 Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	60,057,797,554	48,666,295,000	36,775,520,000
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investment from Financial Institutions</i>	2,638,190,000	3,808,258,000	3,630,500,000
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	55,026,069,090	37,573,619,000	19,061,880,000
75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	14,572,046	12,804,000	36,776,000
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	2,378,966,418	7,271,614,000	14,046,364,000
76000 Denda dan Penalti <i>Fines and Penalties</i>	1,650,539,751	1,010,023,000	1,369,951,000
77000 Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	6,041,652	132,026,000	83,354,000
77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	1,531	-	-

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77200	Pampasan Dari Luar Negeri <i>Compensation From Overseas</i>	25,388	-	-
77400	Sumbangan Tempatan <i>Local Contributions</i>	6,014,733	132,026,000	83,354,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,690,605,217	1,649,846,000	1,785,716,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,690,605,217	1,649,846,000	1,785,716,000
80000	TERIMAAN BUKAN HASIL <i>NON-REVENUE RECEIPTS</i>	3,292,082,792	7,045,185,000	7,232,274,000
81000	Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	2,064,310,506	1,953,405,000	2,140,447,000
81100	Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,684,743,195	1,517,366,000	1,692,826,000
81200	Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	14,570,252	2,086,000	2,143,000
81300	Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	364,997,059	433,953,000	445,478,000
82000	Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	1,227,730,881	5,091,764,000	5,091,811,000
82100	Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,784,806	1,442,000	1,442,000
82200	Bayaran Balik <i>Repayments</i>	1,148,568,090	2,837,000	2,839,000
82300	Pemberian Dari Kumpulan Wang Amanah Pencen (KWAP) <i>Contributions from Retirement Fund (Incorporated)</i>	216	5,000,000,000	5,000,000,000

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82400	Jualan <i>Sales</i>	71,982	33,000	33,000
82500	Pelbagai Terimaan <i>Miscellaneous Receipts</i>	74,305,787	87,452,000	87,497,000
86000	Terimaan Pelarasan <i>Adjustment Proceeds</i>	12,697	16,000	16,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN <i>REVENUE FROM FEDERAL TERRITORIES</i>	731,499,154	709,774,000	765,329,000
91000	Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	666,606,365	662,692,000	714,663,000
91100	Cukai Langsung <i>Direct Tax</i>	625,099,859	629,450,000	678,814,000
91200	Cukai Tidak Langsung <i>Indirect Tax</i>	41,506,506	33,242,000	35,849,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	64,892,789	47,082,000	50,666,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	5,608,650	4,156,000	4,374,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	56,023,436	41,534,000	44,791,000
92400	Sewaan <i>Rentals</i>	48,655	45,000	48,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	3,212,047	1,347,000	1,453,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		264,414,755,876	227,270,015,000	236,900,000,000